

Center of Excellence in Sustainable Agriculture and Agribusiness Management (CESAAM)			
	BUDGET -July 2018-June 2019	GL CODE	USD
1	Conduct students recruitment (develop selection criteria)	60-048-111-400-RE30	3,000.00
2	Support at least 54 continuing and at least 30 new PhD students	60-048-112-400-RE30	400,000.00
3	Support at least 60 continuing and 40 new MSc students	60-048-113-400-RE30	350,000.00
4	Self-assessment of MSc and PhD programmes and D	60-048-121-400-RE30	40,000.00
5	Develop 1 short course in Sustainable Agriculture & A	60-048-131-400-RE30	10,000.00
6	Conduct 4 short term training courses on sustainable a	60-048-133-400-RE30	40,000.00
7	Establish knowledge center for dissemination of best	60-048-207-400-RE30	7,000.00
8	Jointly hold 2 summer schools, 1 theses dissemination	60-048-208-400-RE30	25,000.00
9	support staff and students in presentation in internation	60-048-209-400-RE30	25,000.00
10	Award of staff exchange fellowships (6 staff)	60-048-211-400-RE30	30,000.00
11	Additional PhD student exchange (6) fellowships awar	60-048-212-400-RE30	30,000.00
12	Support 3 collaborative research and 3 Innovation wo	60-048-213-400-RE30	60,000.00
13	Support the publication of at least 30 research output/p	60-048-214-400-RE30	10,000.00
14	Jointly hold international conference and also facilitat	60-048-215-400-RE30	20,000.00
15	staff development: Conduct and support 2 retooling w	60-048-216-400-RE30	30,000.00
16	support for 3 student groups (about 3 per group) to un	60-048-217-400-RE30	10,000.00
17	Internship support for 40 graduate students @US 900	60-048-218-400-RE30	35,000.00
18	Consulative meetings with private sector	60-048-219-400-RE30	10,000.00
19	Support at least (3) research teams associated with CE	60-048-311-400-RE30	15,000.00
20	Procure 10% of equipment for CESAAM secretariat a	60-048-411-400-RE30	25,000.00
21	Completion of CESAAM complex	60-048-412-400-RE30	20,000.00
22	support Agrosience park on developing innovations	60-048-424-400-RE30	15,000.00
23	Procurement of laboratory consumables	60-048-425-400-RE30	9,000.00
24	undertake accreditation of 1 Msc and 1 PhD Program	60-048-427-400-RE30	40,000.00
25	Visit to relevant authorities in key partner countries an	60-048-432-400-RE30	20,000.00
26	CESAAM Steering Committee and Thematic Research	60-048-433-400-RE30	15,000.00
27	CESAAM Staff package [Center Project Manager (US	60-048-511-400-RE30	15,000.00
28	Administrative and office running costs including vehi	60-048-513-400-RE30	18,000.00
29	Local , regional & international travel expenses, inclu	60-048-516-400-RE30	35,000.00
			1,362,000.00
	Total		

EXH @103.25

KSH
309,750.00
41,300,000.00
36,137,500.00
4,130,000.00
1,032,500.00
4,130,000.00
722,750.00
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