

EGERTON



UNIVERSITY

PROCUREMENT DEPARTMENT

To: The Vice Chancellor

From: Deputy Chief Procurement Officer

Ref: EU/VC/PROC/15

Date: 18th July, 2017

RE: SUBMISSION OF PROCUREMENT PLAN FOR WORLD BANK FUNDED PROJECT CEESAAM (ACEII) ON REIMBURSEMENT FINANCING MODEL.

The above subject refers.

This is to request you to consider and approve the procurement plan for World Bank Funded Project CEESAAM (ACEII) on reimbursement financing model. The total procurement value is kshs.68, 500,000.00(Kenya shillings sixty eight million five hundred thousand only) VAT inclusive.

Thank you.

A handwritten signature in black ink, appearing to read "Dan Victor O.Ojwado".

Dan Victor O.Ojwado
DEPUTY CHIEF PROCUREMENT OFFICER

DVOO/BK/pma

PROJECTS FROM THE BUDGET FOR THE PROJECTS OF THE UNIVERSITY OF NORTHERN IOWA

Project Description	Unit of Measure	Qty	Unit Price	Source of Funds	Estimated Total	Contract Number	Contract Value	Start Date	End Date	Open Order	Order Number	Contract Approval	Contract Value	Contract Status	Contract Description	Contract Value	Contract Status
PROJECTS OF GOVERN																	
1 Purchase of office furniture for CERSA LAB	PCS	1	1500.00	WII	1500.00	1500.00	1500.00	1/1/2017	12/31/2017				1500.00	Completed	Office Furniture	1500.00	Completed
2 Purchase of office furniture for CERSA LAB	PCS	1	1500.00	WII	1500.00	1500.00	1500.00	1/1/2017	12/31/2017				1500.00	Completed	Office Furniture	1500.00	Completed
3 Purchase of office furniture for CERSA LAB	PCS	1	1500.00	WII	1500.00	1500.00	1500.00	1/1/2017	12/31/2017				1500.00	Completed	Office Furniture	1500.00	Completed
4 Purchase of office furniture for CERSA LAB	PCS	1	1500.00	WII	1500.00	1500.00	1500.00	1/1/2017	12/31/2017				1500.00	Completed	Office Furniture	1500.00	Completed
5 Purchase of office furniture for CERSA LAB	PCS	1	1500.00	WII	1500.00	1500.00	1500.00	1/1/2017	12/31/2017				1500.00	Completed	Office Furniture	1500.00	Completed
6 Purchase of office furniture for CERSA LAB	PCS	1	1500.00	WII	1500.00	1500.00	1500.00	1/1/2017	12/31/2017				1500.00	Completed	Office Furniture	1500.00	Completed
7 Purchase of office furniture for CERSA LAB	PCS	1	1500.00	WII	1500.00	1500.00	1500.00	1/1/2017	12/31/2017				1500.00	Completed	Office Furniture	1500.00	Completed
8 Purchase of office furniture for CERSA LAB	PCS	1	1500.00	WII	1500.00	1500.00	1500.00	1/1/2017	12/31/2017				1500.00	Completed	Office Furniture	1500.00	Completed
9 Purchase of office furniture for CERSA LAB	PCS	1	1500.00	WII	1500.00	1500.00	1500.00	1/1/2017	12/31/2017				1500.00	Completed	Office Furniture	1500.00	Completed
10 Purchase of office furniture for CERSA LAB	PCS	1	1500.00	WII	1500.00	1500.00	1500.00	1/1/2017	12/31/2017				1500.00	Completed	Office Furniture	1500.00	Completed
11 Purchase of office furniture for CERSA LAB	PCS	1	1500.00	WII	1500.00	1500.00	1500.00	1/1/2017	12/31/2017				1500.00	Completed	Office Furniture	1500.00	Completed
12 Purchase of office furniture for CERSA LAB	PCS	1	1500.00	WII	1500.00	1500.00	1500.00	1/1/2017	12/31/2017				1500.00	Completed	Office Furniture	1500.00	Completed
TOTAL PROJECT BUDGET VALUE																	
TOTAL ALLOCATED BUDGET																	

Prepared By: Bernard Kipkenot Yegon In-Charge TS
 Checked By: Dan Victor O.Ojwando HOD Procurement Department
 Approved By: Prof. Rose O.Mwonya Vice Chancellor

Signature: *[Signature]* Date: 11/17/2017
 Signature: *[Signature]* Date: 11/17/2017



Office of the Vice Chancellor
 University of Northern Iowa
 1000 S. State Street
 Cedar Rapids, IA 52424

Item Description	Unit of Measure	Qty	Unit Price	Estimated Value (KES)	Actual Value (KES)	Contract Value (KES)	Start Date	End Date	Contract No.	Contract Value (KES)	Start Date	End Date	Contract No.	Contract Value (KES)	Start Date	End Date	Contract No.
ACQUISITION OF CONSULTANCY SERVICES																	
1. Hiring of Training materials	NO	1	KRP	500000.00	500000.00	500000.00	04/02/2017	12/02/2017	2017/001	500000.00	04/02/2017	12/02/2017	2017/001	500000.00	04/02/2017	12/02/2017	2017/001
2. Hiring of short course lecturers	NO	1	KRP	400000.00	400000.00	400000.00	04/02/2017	12/02/2017	2017/001	400000.00	04/02/2017	12/02/2017	2017/001	400000.00	04/02/2017	12/02/2017	2017/001
3. Hiring of Graduate Lecturers	NO	1	KRP	200000.00	200000.00	200000.00	04/02/2017	12/02/2017	2017/001	200000.00	04/02/2017	12/02/2017	2017/001	200000.00	04/02/2017	12/02/2017	2017/001
TOTAL PROCUREMENT VALUE																	
2,900,000.00																	
TOTAL ALLOCATED BUDGET																	
2,900,000.00																	

Prepared By: Bernard Kipkemai Yegon

In-Charge TS

Signature: *Bernard Kipkemai Yegon* Date: 17th Jan, 2017

Checked By: Dan Victor O.Ojwang'o

Head of procurement Department

Signature: *Dan Victor O.Ojwang'o* Date: 18th Jan, 2017

Approved By: Prof. Rose O.Mwanya

Vice Chancellor

Signature: *Rose O.Mwanya* Date: 18th Jan, 2017



PROCUREMENT PLAN FOR WORLD BANK FINANCED PROJECT CLEANWATER ON REARRANGEMENT FINANCING MODEL.

No.	Item/Service Description	Unit of	Qty	Method	Source of Fund	Estimated Contract Cost (KSh)	Estimated Total Cost in US Dollars	Estimated Total Contract (KSh)	Item Procure Asset	Year (only)	Procurement Tender	Execute (contract/contract)	Accounting Approval	Signature of Award	Contract Award	Finalize to Contract (Signature)	Year for Completion	
PROCUREMENT OF WORKS																		
1	Removal of 1 pass Demarcation wall	Pass	1	RF	WB	4,300,000.00	43,000.00	4,300,000.00	Planned	2017	08/10/2017	08/10/2017	08/10/2017	08/10/2017	08/10/2017	08/10/2017	2017/2017	2017/2017
						4,300,000.00			Planned	2017	08/10/2017	08/10/2017	08/10/2017	08/10/2017	08/10/2017	08/10/2017	2017/2017	2017/2017
2	Cost Works for A.C.T Centre	Lot	5	RF	WB	2,200,000.00	60,000.00	10,000,000.00	Planned	2017	08/10/2017	08/10/2017	08/10/2017	08/10/2017	08/10/2017	08/10/2017	2017/2017	2017/2017
						2,200,000.00			Planned	2017	08/10/2017	08/10/2017	08/10/2017	08/10/2017	08/10/2017	08/10/2017	2017/2017	2017/2017
3	Restoration of Garden (rubber) level	Lot	1	RF	WB	10,000,000.00	300,000.00	10,000,000.00	Planned	2017	08/10/2017	08/10/2017	08/10/2017	08/10/2017	08/10/2017	08/10/2017	2017/2017	2017/2017
						10,000,000.00			Planned	2017	08/10/2017	08/10/2017	08/10/2017	08/10/2017	08/10/2017	08/10/2017	2017/2017	2017/2017
	TOTAL PROCUREMENT VALUE					16,500,000.00	900,000.00	24,300,000.00										
	TOTAL ALLOCATED BUDGET							24,300,000.00										

Prepared By: Bernard Kipkemoi Yegon

In-Charge TS

Signature: *Bernard Kipkemoi Yegon* Date: 11th July 2017

Checked By: Dan Victor O.Ojwando

HOD/Procurement Department Signature: *Dan Victor O.Ojwando* Date: 11th July 2017

Approved By: Prof. Rose O.Mwanya

Vice Chancellor

Signature: *Rose O.Mwanya* Date: 11th July 2017



PROCUREMENT PLAN FOR WORLD BANK FUNDED PROJECT (GESA/AM/AC/CH) ON REPAIR/REPAIR FINANCING ARIEL.

No	Item/Service Description	Unit of Measure	Qty	Method of Procurement	Source of Fund	Estimated Unit Cost (US\$)	Estimated Total Cost (US\$)	Estimated Total Cost (KSh)	Final Process	Invited/Adopt Tender	Procurement Process/Date	Estimate Tender/Date	Accounting Officer's Approval	Notification of Award	Contract Signing	Total time to contract signature and	Time for Completion	
PURCHASE OF NON CONSULTING SERVICES																		
1	Recaption workshop venue	LOT	1	RFQ	WB	2,000,000.00	2,000,000.00	2,000,000.00	Planned Actual	01/07/2017	09/07/2017	09/07/2017	11/07/2017	11/07/2017	11/07/2017	15	20/06/2017	
2	Short course/professional workshop venue	LOT	1	RFQ	WB	2,000,000.00	2,000,000.00	2,000,000.00	Planned Actual	02/07/2017	09/07/2017	09/07/2017	12/07/2017	12/07/2017	12/07/2017	16	20/06/2017	
3	International air tickets	NO	1	PC	WB	21,000.00	21,000.00	21,000.00	Planned Actual	01/07/2017	09/07/2017	14/07/2017	15/07/2017	15/07/2017	06/08/2017	01	20/06/2018	
4	Fuel and vehicle routine maintenance	NO	1	Car to Car	WB	1,000,000.00	1,000,000.00	1,000,000.00	Planned Actual	Use of University	N/A	N/A	N/A	N/A	N/A	N/A	30/06/2018	
5	Advertisement for project start ceremony	NO	1	ONT	WB	1,000,000.00	1,000,000.00	1,000,000.00	Planned Actual	01/07/2017	17/07/2017	16/07/2017	17/07/2017	17/07/2017	02/08/2017	02	02/08/2017	
6	Advertisement for student recruitment	NO	1	ONT	WB	1,000,000.00	1,000,000.00	1,000,000.00	Planned Actual	01/07/2017	17/07/2017	16/07/2017	17/07/2017	17/07/2017	02/08/2017	02	02/08/2017	
TOTAL PROCUREMENT																		
TOTAL ALLOCATED																		
						9,200,000.00	9,200,000.00	9,200,000.00										

Prepared By: Bernard Kipkemai Yegon In-Charge TS

Signature: *Bernard Kipkemai Yegon* Date: 17th July, 2017

Checked By: Dean Victor O.Ojwando HOD PROCUREMENT DEPARTMENT

Signature: *Dean Victor O.Ojwando* Date: 17th July, 2017

Approved By: Prof. Rose O.Mwonyi Vice Chancellor

Signature: *Prof. Rose O.Mwonyi* Date: 17th July, 2017

