

CESAAM PROJECT PROCUREMENT PROGRESS REPORT

| No. | Item/Service Description | Method | Cost (Kshs) | Time started | Time for completion |
|------------|--|--------------------------|--------------------|---------------------------------|---------------------------------|
| 1. | Purchase of office furniture for CESAAM | RFQ | 1,500,000.00 | 5 th September, 2017 | Ongoing |
| 2. | Internet connectivity and purchase of 5 wireless points | DP | 600,000.00 | 29 th August, 2017 | Ongoing |
| 3. | Purchase of 1 motor vehicle | Gov negotiated contracts | 7,726,000.00 | 23 rd June, 2017 | 21 st December, 2017 |
| 4. | Purchase of 10 computer desktops | RT | 650,000.00 | 5 th September, 2017 | Ongoing |
| 5. | Purchase of data analysis software (Stata, SAS, GIS) | DP | 2,000,000.00 | 5 th September, 2017 | Ongoing |
| 6. | Purchase of laptops | RT | 1,000,000.00 | 5 th September, 2017 | Ongoing |
| 7. | Purchase of iPad | RT | 99,000.00 | 5 th September, 2017 | Ongoing |
| 8. | Purchase of Photocopier Machine | RT | 108,300.00 | 5 th September, 2017 | Ongoing |
| 9. | Purchase of animal science equipment | ONT | 3,000,000.00 | 5 th September, 2017 | Ongoing |
| 10. | Purchase of crop science laboratory equipment | ONT | 3,000,000.00 | 5 th September, 2017 | Ongoing |
| 11. | Purchase of food science pilot plant & laboratory equipment. | ONT | 14,000,000.00 | 5 th September, 2017 | Ongoing |
| 12. | Purchase of laboratory consumables | ONT | 1,000,000.00 | 5 th September, 2017 | Ongoing |
| 13. | Hiring of short course facilitator | RFP | 400,000.00 | September 2016 | Ongoing |
| 14. | Renovation of Graduate hostel | RT | 808,100.00 | 18 th August, 2017 | 4 th October, 2017 |
| 15. | Inception workshop venue | LOT | 972,000.00 | 19 th July, 2017 | 21 st July, 2017 |

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|-----|--|------------|---------------|-------------------------------------|-----------------------------|
| 16. | Retooling workshop venue | RFQ | 3,000,000.00 | 16 th October, 2017 | 1 st Dec, 2017 |
| 17. | International Air tickets | FC | 4,000,000.00 | Depend on events | -Ongoing -Some completed |
| 18. | Fuel and Vehicle routine maintenance | Gov to Gov | 500,000.00 | 4 th Jan, 2018 | Completed |
| 19. | Medical insurance for foreign students | FC | 350,000.00 | | Ongoing |
| 20. | Renovation of graduate classes | RFQ | 120,000.00 | 20 th September, 2017 | Ongoing |
| | TOTAL PROCUREMENT VALUE | | 44,833,400.00 | | |

Prepared by: Frankline Atema In-Charge TS

Signature.....Date.....

Checked by: Amina Kimei HOD Procurement Department

SignatureDate.....